



OBJETIVO ESTRATEGICO		PRESUPUESTO POR RUBROS																	TOTAL	Valor Inicial mes Julio	Diferencia Agosto-Julio	Ejecucion	Agosto	% de Ejecucion	
		Personal	Remuneracion Servicios Tecnicos	Materiales y Suministros	Medios de transporte y otros	Arrendamientos	Alquiler y Gastos de viaje	Industria y Publicaciones	Comunicaciones y Telefonos	Alquiler y Gastos de viaje	Alquiler y Gastos de viaje	Alquiler y Gastos de viaje	Alquiler y Gastos de viaje	Alquiler y Gastos de viaje	Alquiler y Gastos de viaje	Alquiler y Gastos de viaje	Alquiler y Gastos de viaje								
PLANES ESPECIALES																									
6	Disponible																		1.119.787.436	98.756.190	1.021.031.246	-	-	0,00%	
6	Recursos Disponibles	1.067.882.241																							
6	Impugnaciones especiales																								
6	Proyectos especiales	2.340.191.028	702.748.977	118.103.379															43.419.274.962	41.039.941.199	1.379.333.763	6.491.673.280	14,90%		
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